

Fund 11000**General Fund**

SID	Description
10010	Personal Services (PS)
10020	Other Expenses (OE)
12016	Tuition Reimbursement - Union training and travel
12024	Special Labor Management
12115	Loss Control Risk Management
12123	Employee Review Board
12155	Quality of Work-Life
12176	Refunds of Collections
12179	Rents and Moving
12218	W.C. Administrator
12235	Worker's Compensation Claims
12284	Insurance Recovery
12483	Office of the Claims Commissioner
12507	State Insurance and Risk Management Operations (SIRMB)
12511	IT Services
12595	Firefighters Fund
12679	State Properties Review Board
12680	State Marshal Commission
12621	Workers Comp Claims - UConn
12622	Workers Comp Claims - UCHC
12623	Workers Comp Claims - CSCU
12624	Workers Comp Claims - DCF
12625	Workers Comp Claims - DMHAS
12626	Workers Comp Claims - DESPP
12627	Workers Comp Claims - DDS
12628	Workers Comp Claims - DOC

Fund 12001**State Transportation Fund (STF)**

10010	Personal Services
12235	Workers Compensation Claims
12507	Insurance & Risk Mgmt Operations
12511	IT Services

Fund 12003**State Funded Banking**

10010	Personal Services
12244	Fringe Benefits
12511	IT Services

Fund 12004**State Insurance Fund**

10010	Personal Services
12244	Fringe Benefits
12511	IT Services

Fund 12006 **State Funded Consumer Council**

10010	Personal Services
12244	Fringe Benefits

Fund 12007 **State Funded Workers Compensation**

10010	Personal Services
12244	Fringe Benefits
12511	IT Services

Summary of expenses

Funds DAS employee salaries
Covers all operating expenses for DAS
Union training and travel expense for all Statewide employees
Union funds for P3B, 1199 unions
WC covers 50% of eligible expenses for State employees to aid in reducing WC claims.
Stipends to board members.
Union funds for P3B unions
Refunds needed to be sent back to individuals for collections made in previous years.
Leases, upkeep, security, and utilities for non-DAS -owned buildings. Also assists agencies with movement from one le
Monthly fee to Ghallager Bassett on contract. They pay out the claims from the WC checkbook.
All agencies without a specific WC SID
Insurance recovery funds are allocated/loated to this SID when an insurance claim is paid. Any expenses paid out of O
PS for Claims Commissioner (CC), Deputy CC, (2) Paralegal Specialists, and (1) Processing Tech. Other expenses: Sn
PS for Director of SIRMB and (1) Fiscal Administrative Officer. Other Expenses: Insurance payments (automobile, Fire,
It expenses for DAS and all optimized agencies
Allotted annually to DAS, then transferred to OSC via B-107 to help aid in firefighters cancer relief
PS for (1) Director and (1) position and board members fees
PS for (1) Director, (1) Staff Attorney 2 (1) Special Investigator. Other expenses: Fleet leases, gas, State Marshal traini
Claims specific to Uconn
Claims specific to UCHC
Claims specific to CSCU
Claims specific to DCF
Claims specific to DMHAS
Claims specific to DESPP
Claims specific to DDS
Claims specific to DOC

Summary of expenses

STF funded DAS employee Salaries
Claims associated with STF
Insurance claims relating to STF
IT expenses for STF

Summary of expenses

Banking funded DAS employee Salaries
Fringe for Banking funded DAS employees
IT expenses for Banking

Summary of expenses

Insurance funded DAS employee Salaries
Fringe for Insurance funded DAS employees
IT expenses for Insurance

Summary of expenses

Consumer Council funded DAS employee Salaries
Fringe for Consumer Council funded DAS employees

Summary of expenses

Workers Compensation funded DAS employee Salaries
Fringe for Workers Compensation funded DAS employees
IT expenses for Workers Compensation

all additional expenses such as potages, copier lease, and misc expenses as needed.